1	TO THE HONORABLE SENATE:
2	The Committee on Institutions to which was referred House Bill No. 492
3	entitled "An act relating to capital construction and State bonding" respectfully
4	reports that it has considered the same and recommends that the Senate
5	propose to the House that the bill be amended by striking out all after the
6	enacting clause and inserting in lieu thereof the following:
7	* * * Capital Appropriations * * *
8	Sec. 1. LEGISLATIVE INTENT
9	(a) It is the intent of the General Assembly that of the \$157,207,752.00
10	authorized in this act, no more than \$73,998,449.00 shall be appropriated in the
11	first year of the biennium, and the remainder shall be appropriated in the
12	second year.
13	(b) It is the intent of the General Assembly that in the second year of the
14	biennium, any amendments to the appropriations or authorities granted in this
15	act shall take the form of a Capital Construction and State Bonding Adjustment
16	Act. It is the intent of the General Assembly that unless otherwise indicated,
17	all appropriations in this act are subject to capital budget adjustment.
18	Sec. 2. STATE BUILDINGS
19	(a) The following sums are appropriated to the Department of Buildings
20	and General Services, and the Commissioner is authorized to direct funds
21	appropriated in this section to the projects contained in this section; however,

1	no project shall be canceled unless the Chairs of the Senate C	Committee on
2	Institutions and the House Committee on Corrections and Ins	stitutions are
3	notified before that action is taken.	
4	(b) The following sums are appropriated in FY 2016:	
5	(1) Statewide, asbestos:	\$50,000.00
6	(2) Statewide, building reuse and planning:	\$75,000.00
7	(3) Statewide, contingency:	\$100,000.00
8	(4) Statewide, elevator repairs and replacement:	\$100,000.00
9	(5) Statewide, major maintenance:	\$8,210,287.00
10	(6) Statewide, BGS engineering and architectural projection	ect costs:
11		\$3,567,791.00
12	(7) Statewide, physical security enhancements:	\$200,000.00
13	(8) Burlington, 32 Cherry Street, HVAC controls upgr	ades:
14		\$150,000.00
15	(9) Burlington, 108 Cherry Street, garage and structura	al audit:
16		\$50,000.00
17	(10) Montpelier, 120 State Street, life safety and infras	structure_
18	improvements:	\$300,000.00
19	(11) Montpelier, Department of Labor, parking lot exp	oansion:
20		\$450,000.00
21	(12) Middlesex, State Archives, renovations:	\$660,000.00

1	(13) Newport, Northern State Correctional Facility, maintenance shop:
2	\$450,000.00
3	(14) Randolph, Agency of Agriculture, Food and Markets and Agency
4	of Natural Resources, collaborative laboratory, finalizing design and
5	construction documents, bid proposal, and permitting: \$2,500,000.00
6	(15) Southern State Correctional Facility, construction of Phase I of
7	the steamline replacement, design and cost estimation for Phase II:
8	<u>\$1,200,000.00</u>
9	(16) Southern State Correctional Facility, copper waterline
10	replacement and project-related costs: \$1,829,086.00
11	(17) St. Johnsbury, Caledonia Courthouse, stabilize foundation:
12	<u>\$1,700,000.00</u>
13	(18) Pittsford, Training Center, electrical system upgrade:
14	\$120,000.00
15	(19) Waterbury State Office Complex, complex restoration, and
16	project-related costs: \$19,151,826.00
17	(20) White River Junction, Windsor Courthouse, design and planning
18	for mechanical, electrical and plumbing, security and energy upgrades:
19	\$300,000.00

1	(21) Colchester, Woodside Juvenile Rehabilitation Co	<mark>enter, project</mark>
2	design and planning, and begin maintenance, repairs and im	provements:
3		\$100,000.00
4	(c) The following sums are appropriated in FY 2017:	
5	(1) Statewide, asbestos:	\$50,000.00
6	(2) Statewide, building reuse and planning:	\$75,000.00
7	(3) Statewide, contingency:	\$100,000.00
8	(4) Statewide, elevator repairs and replacement:	\$100,000.00
9	(5) Statewide, major maintenance:	\$8,000,000.00
10	(6) Statewide, BGS engineering and architectural pro	ject costs:
11		\$3,677,448.00
12	(7) Statewide, physical security enhancements:	\$200,000.00
13	(8) Montpelier, 115 State Street, State House lawn, ac	ccess
14	improvements and water intrusion:	\$300,000.00
15	(9) Montpelier, 120 State Street, life safety and infras	<u>tructure</u>
16	improvements:	\$1,000,000.00
17	(10) Randolph, Agency of Agriculture, Food and Ma	rkets and Agency
18	of Natural Resources, collaborative laboratory, site construc	tion:
19		\$16,931,385.00
20	(11) Southern State Correctional Facility, copper wat	<u>erline</u>
21	replacement:	\$1,100,000.00

1	(12) Pittsford, Training Center, electrical system upg	grade: \$500,000.00
2	(13) Statewide, strategic building realignments:	\$300,000.00
3	(d) Any funds remaining from the amount appropriated	in subdivision
4	(b)(19) for restoration and projected-related costs at the Wa	aterbury State Office
5	Complex shall be directed towards the beginning phases of	design and fit up of
6	the Weeks and Hanks buildings.	
7	Appropriation – FY 2016	\$41,263,990.00
8	Appropriation – FY 2017	\$32,333,833.00
9	Total Appropriation – Section 2	\$73,597,823.00
10	Sec. 3. ADMINISTRATION	
11	(a) The following sums are appropriated to the Departm	ent of Taxes for the
12	Vermont Center for Geographic Information for an ongoing	g project to update
13	statewide quadrangle maps through digital orthophotograph	nic quadrangle
14	mapping:	
15	(1) \$125,000.00 is appropriated in FY 2016.	
16	(2) \$125,000.00 is appropriated in FY 2017.	
17	(b) The sum of \$9,375,000.00 is appropriated in FY 202	17 to the
18	Department of Finance and Management for the ERP expan	nsion project
19	(Phase II).	
20	(c) The sum of \$6,000,000.00 is appropriated in FY 201	17 to the Agency of
21	Human Services for the Health and Human Services Enterp	orise IT System.

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1	Appropriation – FY 2016	\$125,000.00
2	Appropriation – FY 2017	\$15,500,000.00
3	<u>Total Appropriation – Section 3</u>	\$15,625,000.00
4	Sec. 4. HUMAN SERVICES	
5	(a) The following sums are appropriated in FY 2016 to the	Department of
6	Buildings and General Services for the Agency of Human Ser	vices for the
7	projects described in this subsection:	
8	(1) Corrections, perimeter intrusion:	\$100,000.00
9	(2) Corrections, camera and systems:	\$100,000.00
10	(3) Corrections, security upgrades and enhancements:	\$100,000.00
11	(b) The following sums are appropriated in FY 2017 to the	Department of
12	Buildings and General Services for the Agency of Human Ser	vices for the
13	projects described in this subsection:	
14	(1) Corrections, perimeter intrusion:	\$100,000.00
15	(2) Corrections, security upgrades and enhancements:	\$100,000.00
16	Appropriation – FY 2016	\$300,000.00
17	Appropriation – FY 2017	\$200,000.00
18	<u>Total Appropriation – Section 4</u>	\$500,000.00

1	Sec. 5. JUDICIARY	
2	(a) The sum of \$180,000.00 is appropriated in FY 2016 to the	e Department
3	of Buildings and General Services for the Judiciary for ADA co	mpliance at
4	county courthouses.	
5	(b) The following sums are appropriated in FY 2016 to the J	udiciary:
6	(1) Statewide court security systems and improvements:	\$150,000.00
7	(2) Judicial case management system:	\$XX,XXX
8	(c) The following sums are appropriated in FY 2017 to the J	udiciary:
9	(1) Statewide court security systems and improvements:	\$150,000.00
10	(2) Judicial case management system:	\$XX,XXX
11	Appropriation – FY 2016	\$330,000.00
12	Appropriation – FY 2017	\$150,000.00
13	Total Appropriation – Section 5	\$480,000.00
14	Sec. 6. COMMERCE AND COMMUNITY DEVELOPMENT	
15	(a) The following sums are appropriated in FY 2016 to the D	Department of
16	Buildings and General Services for the Agency of Commerce an	d Community
17	Development for the following projects described in this subsection	tion:
18	(1) Major maintenance at historic sites statewide:	\$200,000.00
19	(2) Bennington Monument, elevator, roof repairs:	\$118,000.00

1	(b) The following sums are appropriated in FY 2016 to the Agency of
2	Commerce and Community Development for the following projects described
3	in this subsection:
4	(1) Underwater preserves: \$30,000.00
5	(2) Placement and replacement of roadside historic markers:
6	\$15,000.00
7	(3) Unmarked burial fund: \$30,000.00
8	(c) The following sums are appropriated in FY 2017 to the Department of
9	Buildings and General Services for the Agency of Commerce and Community
10	Development for the following projects described in this subsection:
11	(1) Major maintenance at historic sites statewide: \$200,000.00
12	(2) Bennington Monument, elevator, roof repairs: \$50,000.00
13	(d) The following sums are appropriated in FY 2017 to the Agency of
14	Commerce and Community Development for the following projects described
15	in this subsection:
16	(1) Underwater preserves: \$30,000.00
17	(2) Placement and replacement of roadside historic markers:
18	\$15,000.00
19	<u>Appropriation – FY 2016</u> \$393,000.00
20	<u>Appropriation – FY 2017</u> <u>\$295,000.00</u>
21	Total Appropriation – Section 6 \$688,000.00

1	Sec. 7. GRANT PROGRAMS	
2	(a) The following sums are appropriated in FY 2016 for Buil	lding
3	Communities Grants established in 24 V.S.A. chapter 137:	
4	(1) To the Agency of Commerce and Community Develo	pment,
5	Division for Historic Preservation, for the Historic Preservation	Grant
6	Program:	\$225,000.00
7	(2) To the Agency of Commerce and Community Develo	pment,
8	Division for Historic Preservation, for the Historic Barns Preservation	vation Grant
9	Program:	\$225,000.00
10	(3) To the Vermont Council on the Arts for the Cultural F	Facilities Grant
11	Program, the sum of which may be used to match funds that may	y be made
12	available from the National Endowment for the Arts, provided the	hat all capital
13	funds are made available to the cultural facilities grant program:	\$225,000.00
14	(4) To the Department of Buildings and General Services	for the
15	Recreational Facilities Grant Program:	\$225,000.00
16	(5) To the Department of Buildings and General Services	for
17	the Regional Economic Development Grant Program:	\$225,000.00
18	(b) The following sum is appropriated in FY 2016 to the Age	ency
19	of Agriculture, Food and Markets for the Agricultural Fairs Cap	<u>ital</u>
20	Projects Competitive Grant Program:	\$225,000.00

1	(c) The following sums are appropriated in FY 2017 for Bui	lding
2	Communities Grants established in 24 V.S.A. chapter 137:	
3	(1) To the Agency of Commerce and Community Develo	pment,
4	Division for Historic Preservation, for the Historic Preservation	Grant
5	Program:	\$225,000.00
6	(2) To the Agency of Commerce and Community Develo	pment,
7	Division for Historic Preservation, for the Historic Barns Preservation	vation_
8	Grant Program:	\$225,000.00
9	(3) To the Vermont Council on the Arts for the Cultural I	Facilities
10	Grant Program, the sum of which may be used to match funds the	hat may
11	be made available from the National Endowment for the Arts, p	<u>rovided</u>
12	that all capital funds are made available to the cultural facilities	<u>grant</u>
13	program:	\$225,000.00
14	(4) To the Department of Buildings and General Services	for the
15	Recreational Facilities Grant Program:	\$225,000.00
16	(5) To the Department of Buildings and General Services	for the
17	Regional Economic Development Grant Program:	\$225,000.00
18	(d) The following sum is appropriated in FY 2017 to the Ag	ency of
19	Agriculture, Food and Markets for the Agricultural Fairs Capita	1 Projects
20	Competitive Grant Program:	\$225,000.00

1	(e) The following amounts are appropriated in FY 2016 to the	ne Department
2	of Buildings and General Services for the Human Services and I	Educational Educational
3	Facilities Competitive Grant Program:	
4	(1) Human Services:	\$120,000.00
5	(2) Educational Facilities:	\$120,000.00
6	(f) The following amounts are appropriated in FY 2016 to the	ne Department
7	of Buildings and General Services for the Human Services and I	Educational Educational
8	Facilities Competitive Grant Program:	
9	(1) Human Services:	\$110,000.00
10	(2) Educational Facilities:	\$110,000.00
11	Appropriation – FY 2016	<u>\$1,590,000.00</u>
12	Appropriation – FY 2017	<u>\$1,570,000.00</u>
13	Total Appropriation – Section 7	\$3,160,000.00
14	Sec. 8. EDUCATION	
15	(a) The following sums are appropriated in FY 2016 to the A	Agency of
16	Education for funding the State share of completed school const	truction
17	projects pursuant to 16 V.S.A. § 3448 and emergency projects:	
18	(1) Emergency projects:	\$82,188.00
19	(2) School construction projects:	\$3,975,500.00
20	(b) The sum of \$60,000.00 is appropriated in FY 2017 to the	e Agency of
21	Education for State aid for emergency projects.	

1	Appropriation – FY 2016	\$4,057,688.00
2	Appropriation – FY 2017	\$60,000.00
3	Total Appropriation – Section 8	\$4,117,688.00
4	Sec. 9. UNIVERSITY OF VERMONT	
5	(a) The sum of \$1,400,000.00 is appropriated in FY 2016 to	to the University
6	of Vermont for construction, renovation, and major maintenar	ice.
7	(b) The sum of \$1,400,000.00 is appropriated in FY 2017	to the University
8	of Vermont for construction, renovation, and major maintenar	ice.
9	<u>Total Appropriation – Section 9</u>	\$2,800,000.00
10	Sec. 10. VERMONT STATE COLLEGES	
11	(a) The following sums are appropriated in FY 2016 to the	Vermont State
12	Colleges:	
13	(1) Construction, renovation, and major maintenance:	\$1,400,000.00
14	(2) Engineering technology laboratories, plan, design, a	and upgrade:
15		\$1,000,000.00
16	(b) The following sums are appropriated in FY 2017 to the	Vermont State
17	Colleges:	
18	(1) Construction, renovation, and major maintenance:	\$1,400,000.00
19	(2) Laboratory, plan, design, and upgrade:	\$500,000.00
20	(c) It is the intent of the General Assembly that the amoun	t appropriated in
21	subdivision (b)(2) of this section shall be used as a challenge	grant to raise

1	funds to upgrade engineering technology laboratories at the V	ermont Technical
2	College. The funds shall only become available after the Verr	mont Technical
3	College has notified the Chairs of the House Committee on Co	orrections and
4	Institutions and the Senate Committee on Institutions and the	Commissioner of
5	Finance and Management that \$500,000.00 in committed fund	ls has been raised
6	to match the appropriation in subdivision (b)(2) of this section	and finance
7	additional costs of comprehensive laboratory improvements.	
8	Appropriation – FY 2016	\$2,400,000.00
9	Appropriation – FY 2017	\$1,900,000.00
10	<u>Total Appropriation – Section 10</u>	\$4,300,000.00
11	Sec. 11. NATURAL RESOURCES	
12	(a) The following sums are appropriated in FY 2016 to the	Agency of
13	Natural Resources for the Department of Environmental Cons	ervation for the
14	projects described in this subsection:	
15	(1) the Water Pollution Control Fund, Clean Water Stat	e/EPA
16	Revolving Loan Fund (CWSRF) match:	\$1,300,000.00
17	(2) the Water Pollution Control Fund, administrative su	<u>pport –</u>
18	engineering, oversight, and program management:	\$300,000.00
19	(3) Drinking Water Supply, Drinking Water State Revo	lving Fund:
20		\$1,750,834.00

1	(4) Drinking Water Supply, engineering oversight and	<u>project</u>
2	management:	\$300,000.00
3	(5) EcoSystem restoration and protection:	\$3,750,000.00
4	(6) Dam safety and hydrology projects:	\$538,580.00
5	(7) Municipal Pollution Control Grants, principal and i	nterest associated
6	with funding for the Pownal project:	\$530,000.00
7	(8) Municipal Pollution Control Grants, Waterbury wa	ste treatment
8	facility for phosphorous removal:	\$379,929.00
9	(9) Municipal Pollution Control Grants, pollution control	rol projects and
10	planning advances for feasibility studies:	\$392,257.77
11	(b) The following sums are appropriated in FY 2016 to the	e Agency of
12	Natural Resources for the Department of Forests, Parks and R	Recreation for the
13	projects described in this subsection:	
14	(1) Infrastructure rehabilitation, including statewide sn	nall scale
15	rehabilitation, wastewater repairs, preventive improvements a	and upgrades of
16	restrooms and bathhouses, and statewide small-scale road reh	<u>abilitation</u>
17	projects:	\$3,000,000.00
18	(2) Guilford, Sweet Pond:	\$90,000.00
19	(c) The following sums are appropriated in FY 2016 to the	e Agency of
20	Natural Resources for the Department of Fish and Wildlife:	
21	(1) General infrastructure projects:	\$1,125,000.00

1	(2) Lake Champlain Walleye Association, Inc. to upgrade: \$25,000.00
2	(d) The following sums are appropriated in FY 2017 to the Agency of
3	Natural Resources for the Department of Environmental Conservation for the
4	projects described in this subsection:
5	(1) the Water Pollution Control Fund for the Clean Water State/EPA
6	Revolving Loan Fund (CWSRF) match: \$1,300,000.00
7	(2) the Water Pollution Control Fund, administrative support –
8	engineering, oversight, and program management: \$300,000.00
9	(3) the Drinking Water Supply, Drinking Water State Revolving Fund:
10	\$2,538,000.00
11	(4) the Drinking Water Supply, engineering oversight and project
12	<u>management:</u> \$300,000.00
13	(5) EcoSystem restoration and protection: \$3,750,000.00
14	(6) Dam safety and hydrology projects: \$750,000.00
15	(e) The following sums are appropriated in FY 2017 to the Agency of
16	Natural Resources for the Department of Forests, Parks and Recreation for the
17	projects described in this subsection:
18	(1) Infrastructure rehabilitation, including statewide small scale
19	rehabilitation, wastewater repairs, preventive improvements and upgrades of
20	restrooms and bathhouses, and statewide small-scale road rehabilitation
21	projects: \$3,000,000.00

1	(2) Guilford, Sweet Pond:	\$405,000.00
2	(f) The following sums are appropriated in FY 2017 to	o the Agency of
3	Natural Resources for the Department of Fish and Wildlif	<u>`e:</u>
4	(1) General infrastructure projects:	\$875,000.00
5	(2) Lake Champlain Walleye Association, Inc. to u	pgrade: \$25,000.00
6	Appropriation – FY 2016	\$13,481,601.00
7	Appropriation – FY 2017	\$13,243,000.00
8	Total Appropriation – Section 11	\$26,724,601.00
9	Sec. 12. MILITARY	
10	(a) The following sums are appropriated in FY 2016 to	to the Department of
11	Military for the projects described in this subsection:	
12	(1) Maintenance, renovations, roof replacements, A	ADA renovations, and
13	energy upgrades at State armories. To the extent feasible,	, these funds shall be
14	used to match federal funds:	\$750,000.00
15	(2) Randolph, Vermont Veterans' Memorial Cemet	tery, agricultural
16	mitigation for the proposed cemetery expansion:	\$59,759.00
17	(b) The sum of \$750,000.00 is appropriated in FY 201	7 to the Department
18	of Military for maintenance, renovations, roof replacemen	nts, ADA renovations,
19	and energy upgrades at State armories. To the extent feas	ible, these funds shall
20	be used to match federal funds.	
21	Appropriation – FY 2016	\$809,759.00

1	<u>Appropriation – FY 2017</u> \$750,000.00
2	Total Appropriation – Section 12 \$1,559,759.00
3	Sec. 13. PUBLIC SAFETY
4	(a) The sum of \$300,000.00 is appropriated in FY 2016 to the Department
5	of Buildings and General Services for the State's share of the Vermont
6	Emergency Service Training Facility for site location and foundation
7	construction of the new burn building at the Robert H. Wood Vermont Fire
8	Academy. The Department of Public Safety may accept federal funds to
9	support this project.
10	(b) The funds appropriated in subsection (a) of this section shall only
11	become available after the Department of Public Safety has notified the Chairs
12	of the House Committee on Corrections and Institutions and the Senate
13	Committee on Institutions of receipt of the federal match for the project.
14	Total Appropriation – Section 13 \$300,000.00
15	Sec. 14. AGRICULTURE, FOOD AND MARKETS
16	(a) The following sums are appropriated in FY 2016 to the Agency of
17	Agriculture, Food and Markets for the projects described in this subsection:
18	(1) Best Management Practices and Conservation Reserve Enhancement
19	<u>Program:</u> \$1,752,412.00
20	(2) Vermont Exposition Center Building, upgrades: \$200,000.00

1	(b) The following sums are appropriated in FY 2017 to the	ne Agency of
2	Agriculture, Food and Markets for the projects described in t	his subsection:
3	(1) Best Management Practices and Conservation Rese	erve Enhancement
4	Program:	\$1,800,000.00
5	(2) Vermont Exposition Center Building, upgrades:	\$115,000.00
6	<u>Appropriation – FY 2016</u>	\$1,952,412.00
7	Appropriation – FY 2017	\$1,915,000.00
8	<u>Total Appropriation – Section 14</u>	\$3,867,412.00
9	Sec. 15. VERMONT RURAL FIRE PROTECTION	
10	(a) The sum of \$125,000.00 is appropriated in FY 2016 to	o the Department
11	of Public Safety for the Vermont Rural Fire Protection Task	Force for the dry
12	hydrant program.	
13	(b) The sum of \$125,000.00 is appropriated in FY 2017 to	o the Department
14	of Public Safety for the Vermont Rural Fire Protection Task	Force for the
15	project described in subsection (a) of this section.	
16	<u>Total Appropriation – Section 15</u>	\$250,000.00
17	Sec. 16. VERMONT VETERANS' HOME	
18	The sum of \$500,000.00 is appropriated in FY 2016 to the	e Vermont
19	Veterans' Home for an electronic medical records system. T	hese funds shall
20	be used to match federal funds and shall only become availab	ole after the
21	Veterans' Home notifies the Chairs of the House Committee	on Corrections

1	and Institutions and the Senate Committee on Institutions and the
2	Commissioner of Finance and Management that the electronic medical records
3	system is in compliance with the criteria for creating and maintaining
4	connectivity established by the Vermont Information Technology Leaders
5	pursuant to 18 V.S.A. § 9352(i).
6	<u>Total Appropriation – Section 16</u> \$500,000.00
7	Sec. 17. VERMONT HISTORICAL SOCIETY
8	The sum of \$50,000.00 is appropriated in FY 2016 to the Department of
9	Buildings and General Services for the Vermont Historical Society (VHS) for a
10	matching grant to reduce debt at the Vermont History Center in Barre. The
11	funds shall only become available after the VHS notifies the Department that
12	the funds have been matched.
13	Total Appropriation – Section 17 \$50,000.00
14	Sec. 18. VERMONT HOUSING AND CONSERVATION BOARD
15	(a) The following amounts are appropriated in FY 2016 to the Vermont
16	Housing and Conservation Board.
17	(1) Statewide, water quality improvement projects: \$3,000,000.00
18	(2) Housing: \$1,800,000.00
19	(b) The following amounts are appropriated in FY 2017 to the Vermont
20	Housing and Conservation Board.
21	(1) Statewide, water quality improvement projects: \$1,000,000.00

1	(2) Housing:	<u>\$1,800,000.00</u>
2	<u>Total Appropriation – Section 18</u>	<u>\$7,600,000.00</u>
3	Sec. 19. GENERAL ASSEMBLY	
4	(a) The sum of \$120,000.00 is appropriated to the	e Office of Legislative
5	Council budget on behalf of the Senate Secretary's O	office and the House
6	Clerk's office for upgrades to the legislative internation	onal roll call (IRC)
7	program. All work on the project described in this se	ection shall be under the
8	direction of the Senate Secretary, the House Clerk, an	nd the Office of
9	Legislative Council's Deputy Director of Information	1 Technology.
10	(b) The sum of \$20,000.00 is appropriated to the	Sergeant at Arms for
11	security upgrades in the State House.	
12	<u>Total Appropriation – Section 19</u>	\$120,000.00
13	* * * Financing this Act * *	*
14	Sec. 20. REALLOCATION OF FUNDS; TRANSFE	ER OF FUNDS
15	(a) The following sums are reallocated to the Dep	partment of Buildings and
16	General Services from prior capital appropriations to	defray expenditures
17	authorized in Sec. 2 of this act:	
18	(1) of the amount appropriated in 2010 Acts an	ad Resolves No. 161,
19	Sec. 1 (Bennington State Office Building):	
20		\$49,062.60

1	(2) of the amount appropriated in 2010 Acts and Resolvenia	ves No. 161,
2	Sec. 16 (Ag various projects):	\$352,412.25
3	(3) of the amount appropriated in 2010 Acts and Resolvenia	ves No. 161,
4	Sec. 2 (DII, VIEWS):	<u>\$XXXX.00</u>
5	(4) of the amount appropriated in 2011 Acts and Resolu	ves No. 40,
6	Sec. 2(b) (State House committee renovations):	<u>\$28,702.15</u>
7	(5) of the amount appropriated in 2011 Acts and Resolvenia	ves No. 40,
8	Sec. 13 (Public Safety review of State Police facilities):	\$5,000.00
9	(6) of the amount appropriated in 2011 Acts and Resolvenia	ves No. 40,
10	Sec. 17 (VT Public TV):	\$856.00
11	(7) of the amount appropriated in 2013 Acts and Resolvenia	ves No. 51, Sec. 2
12	(BGS engineering staff):	<u>\$58,236.66</u>
13	(8) of the amount appropriated in 2013 Acts and Resolvenia	ves No. 51, Sec. 2
14	(133 State Street foundation and parking lot):	\$156,642.16
15	(9) of the amount appropriated in 2013 Acts and Resolvenia	ves No. 51, Sec. 4
16	(DOC facilities assessment):	\$19,913.12
17	(10) of the amount appropriated in 2013 Acts and Reso	olves No. 51,
18	Sec. 18a (E-911):	\$9,940.00
19	(11) of the amount appropriated in 2013 Acts and Reso	olves No. 51,
20	Sec. 15 (VT Public TV):	<u>\$0.21</u>

1	(b) The following unexpended funds appropriated to the Agency of Natura
2	Resources for capital construction projects are reallocated to the Department of
3	Buildings and General Services to defray expenditures authorized in Sec. 2 of
4	this act:
5	(1) of the amount appropriated in 2009 Acts and Resolves No. 43,
6	Sec. 14 (Fish and Wildlife): \$0.07
7	(2) of the amount appropriated in 2010 Acts and Resolves No. 161,
8	Sec. 12 (DEC Water Pollution Control): \$6,981.00
9	(3) of the amount appropriated in 2011 Acts and Resolves No. 40,
10	Sec. 12, as amended by 2012 Acts and Resolves No. 104, Sec. 8 (drinking
11	<u>water project):</u> \$35,483.32
12	(4) of the amount appropriated in 2011 Acts and Resolves No. 40,
13	Sec. 12 (Fish and Wildlife, Roxbury): \$128,802.00
14	(5) of the amount appropriated in 2011 Acts and Resolves No. 40,
15	Sec. 12, as amended by 2012 Acts and Resolves No. 104, Sec 8 (Fish and
16	<u>Wildlife, Roxbury):</u> <u>\$87,204.00</u>
17	(c) The following sums are reallocated to the Department of Buildings and
18	General Services to defray expenditures authorized in Sec. 2 of this act:
19	(1) of the proceeds from the sale of property authorized by 1996 Acts
20	and Resolves No. 102, Sec. 1 (Duxbury land sale): \$45,556.36

1	(2) of the proceeds from the sale of property authorized by	2009 Acts
2	and Resolves No. 43, Sec. 25 (Building 617, Essex):	\$7,078.21
3	(3) of the proceeds from the sale of property authorized by	2009 Acts
4	and Resolves No. 43, Sec. 25 (1193 North Avenue, Burlington):	\$353,785.97
5	(4) of the proceeds from the sale of property authorized by	2011 Acts
6	and Resolves No. 40, Sec. 2, as amended by 2012 Acts and Resol	ves No. 104,
7	Sec. 3 (121 and 123 South Main Street, Waterbury):	\$75,000.00
8	(5) of the proceeds from the sale of property authorized by	by 2011 Acts
9	and Resolves No. 40, Sec. 2, as amended by 2012 Acts and Resol	ves No. 104,
10	Sec. 3 (Ladd Hall, Waterbury):	\$228,000.00
11	<u>Total Reallocations and Transfers – Section 20</u> <u>\$</u>	1,648,656.08
12	Sec. 21. GENERAL OBLIGATION BONDS AND APPROPRIA	ATIONS
13	(a) The State Treasurer is authorized to issue general obligation	on bonds in
14	the amount of \$144,000,000.00 for the purpose of funding the app	propriations
15	of this act. The State Treasurer, with the approval of the Governo	or, shall
16	determine the appropriate form and maturity of the bonds authorize	zed by this
17	section consistent with the underlying nature of the appropriation	to be funded.
18	The State Treasurer shall allocate the estimated cost of bond issua	ance or
19	issuances to the entities to which funds are appropriated pursuant	to this
20	section and for which bonding is required as the source of funds,	pursuant to
21	32 V.S.A. § 954.	

1	(b) The State Treasurer is further authorized to issue additional general
2	obligation bonds in the amount of \$11,559,096.05 that were previously
3	authorized but unissued under 2014 Acts and Resolves No. 178 for the purpose
4	of funding the appropriations of this act.
5	<u>Total Revenues – Section 21</u> \$155,559,096.05
6	* * * Policy * * *
7	* * * Buildings and General Services * * *
8	Sec. 22. LEASING PROPERTY; FAIR MARKET VALUE
9	(a) It is the intent of the General Assembly that any leases for State-owned
10	space in any State-owned building, structure, or other real property under the
11	jurisdiction of the Commissioner of Buildings and General Services that are in
12	existence prior to the effective date of this act shall be renewed at fair market
13	value by July 1, 2019.
14	(b) The Commissioner of Buildings and General Services shall evaluate
15	whether to sell any State-owned building, structure, or other real property that
16	is being leased under fair market value.
17	Sec. 23. AGENCY OF AGRICULTURE, FOOD AND MARKETS AND
18	AGENCY OF NATURAL RESOURCES LABORATORY
19	Notwithstanding the authority contained in 29 V.S.A. § 164, the
20	Department of Buildings and General Services shall enter into a ground lease
21	or other similar legal instrument with Vermont Technical College for the

1	purpose of locating the Agency of Agriculture, Food and Markets and Agency
2	of Natural Resources collaborative laboratory on the Vermont Technical
3	College campus in Randolph, Vermont.
4	Sec. 24. NAMING OF STATE BUILDINGS AND FACILITIES
5	On or before January 15, 2016, the Commissioner of Buildings and General
6	Services and the State Librarian shall recommend to the House Committee on
7	Corrections and Institutions and the Senate Committee on Institutions an
8	appropriate State agency or department to name State buildings and facilities.
9	Sec. 25. 29 V.S.A. § 821(a) is amended to read:
10	(a) State buildings.
11	* * *
12	(13) "Vermont Agriculture and Environmental Laboratory" shall be the
13	name of the State laboratory in Randolph.
14	* * *
15	Sec. 26. 2014 Acts and Resolves No. 178, Sec. 37 is amended to read:
16	Sec. 37. COUNTY COURTHOUSES; PLAN
17	(a) Pursuant to the restructuring of the Judiciary in 2009 Acts and Resolves
18	No. 154, the Court Administrator and, in consultation with the Commissioner
19	of Buildings and General Services, shall evaluate:

1	(1) the scope of the State's responsibility for maintaining county
2	courthouses, including Americans with Disabilities Act (ADA) compliance
3	and;
4	(2) whether an emergency fund is necessary for construction or
5	renovation projects at county courthouses;
6	(3) the current ownership and maintenance responsibilities for each
7	county courthouse; and
8	(4) parameters for determining the county's share of maintaining county
9	courthouses in the future.
10	(b) On or before January 15, 2015 2016, the Judiciary shall report to the
11	House Committee on Corrections and Institutions and the Senate Committee
12	on Institutions with the results of the evaluation.
13	Sec. 27. 2014 Acts and Resolves No. 178, Sec. 17 is amended to read:
14	Sec. 17. 2011 Acts and Resolves No. 40, Sec. 26(c) is amended to read:
15	(c) The Notwithstanding 29 V.S.A. § 166, the Commissioner of Buildings
16	and General Services is authorized to do any or all of the following with
17	respect to the Vermont health laboratory located at 195 Colchester Avenue in
18	Burlington:
19	(1) investigate all potential uses of the land and building, including
20	redeveloping the land, provided that it is consistent with existing deed
21	covenants; and

1	(2) enter into agreements and execute any necessary documentation to
2	release or extinguish any of the existing deed covenants with respect to the
3	land; and
4	(3) convey by quitclaim deed any interest in the building as is with no
5	warranties and no representations as to conditions to the University of
6	<u>Vermont</u> .
7	Sec. 28. 2014 Acts and Resolves No. 178, Sec. 1, amending 2013 Acts and
8	Resolves No. 51, Sec. 2, is amended to read:
9	Sec. 1. 2013 Acts and Resolves No. 51, Sec. 2 is amended to read:
10	Sec. 2. STATE BUILDINGS
11	* * *
12	(c) The following sums are appropriated in FY 2015:
13	* * *
14	(13) Permanent secure residential facility, proposal for siting and design
15	(as described in Sec. 40 of this act): \$50,000.00
16	Sec. 29. SECURE RESIDENTIAL FACILITY; PLAN FOR SITING AND
17	DESIGN
18	(a) The Secretary of Human Services shall conduct an examination of the
19	needs of the Agency of Human Services for siting and designing a secure
20	residential facility. The examination shall analyze the operating costs for the
21	facility, including the staffing, size of the facility, the quality of care supported

1	by the structure, and the broadest options available for the management and
2	ownership of the facility.
3	(b) The funds appropriated in 2014 Acts and Resolves No. 178, Sec. 1,
4	amending 2013 Acts and Resolves No. 51, Sec. 2, and Sec. 28 of this act, shall
5	only become available to the Department of Buildings and General Services
6	after the Secretary of Human Services notifies the Commissioner of Finance
7	and Management that the examination described in subsection (a) of this
8	section is completed.
9	(c) On or before February 1, 2016, the Secretary of Human Services shall
10	present the results of the examination described in subsection (a) of this section
11	to the House Committees on Appropriations, on Corrections and Institutions,
12	and on Human Services, and the Senate Committees on Appropriations, on
13	Health and Welfare, and on Institutions.
14	Sec. 30. 29 V.S.A. § 156 is added to read:
15	§ 156. CITY OF MONTPELIER DISTRICT HEAT PLANT
16	MAINTENANCE RESERVE FUND
17	(a) There is established a special fund pursuant to 32 V.S.A. chapter 7,
18	subchapter 5 known as the City of Montpelier District Heat Plant Maintenance
19	Reserve Fund.
20	(b) The Fund shall comprise payments from the City of Montpelier for the
21	City's share of the maintenance of the District Heat Plant.

1	(c) Monies in the Fund shall be available to the Commissioner of Buildings
2	and General Service for the maintenance of the District Heat Plant upon
3	commencement of the District Heat Plant's operations.
4	(d) The Commissioner of Finance and Management may draw warrants for
5	disbursements from this Fund in anticipation of receipts. Any remaining
6	balance at the end of the fiscal year shall be carried forward in the Fund.
7	* * * Education * * *
8	Sec. 31. SCHOOL CONSTRUCTION AID AWARDS
9	It is the intent of the General Assembly that the House Committees on
10	Corrections and Institutions and on Education, and the Senate Committees on
11	Education and on Institutions develop a plan to evaluate strategically the
12	statutory process set forth in 16 V.S.A. § 3448 for awarding State aid for
13	school construction.
14	Sec. 32. VERMONT INTERACTIVE TECHNOLOGIES
15	On or before January 15, 2016, the Secretary of Administration and the
16	Executive Director of the Vermont Interactive Technologies (VIT), or its
17	successor entity, shall examine and submit a report to the House Committee on
18	Corrections and Institutions and the Senate Committee on Institutions on the
19	ownership and disposition of all VIT property funded in whole or in part by a
20	capital construction act.

1	* * * Information Technology * * *
2	Sec. 33. [INSERT REFERENCE TO BIG BILL LANGUAGE]
3	Sec. 34. INFORMATION TECHNOLOGY REVIEW
4	(a) The Executive Branch shall transfer, upon request, one vacant position
5	for use in the Legislative Joint Fiscal Office (JFO) for a two-year staff
6	position, or the JFO shall hire a consultant, to provide support to the General
7	Assembly to conduct independent reviews of State information technology
8	projects and operations.
9	(b) The Secretary of Administration and the Chief Information Officer
10	<u>shall:</u>
11	(1) provide to the JFO access to the reviews conducted by Independent
12	Verification and Validation (IVV) firms hired to evaluate the State's current
13	and planned information technology project, as requested; and
14	(2) ensure that IVV firm contracts allow the JFO to make requests for
15	information related to the projects that they are reviewing and that such
16	requests are provided to the JFO in a confidential manner.
17	(c) The JFO shall enter into a memorandum of understanding with the
18	Executive Branch relating to any work conducted by IVV firms that shall
19	protect security and confidentiality.

1	(d) In fiscal years 2016 and 2017, the JFO is authorized to use up to
2	\$250,000.00 of the amounts appropriated in Sec. 3(b) and (c) of this act to fund
3	activities described in this section.
4	(e) On or before January 15, 2017, the Secretary of Administration and the
5	JFO shall submit reports to the House Committee on Corrections and
6	Institutions and the Senate Committee on Institutions on the effectiveness of
7	the position described in subsection (a) of this section and whether the process
8	of conducting independent legislative reviews of State information technology
9	projects and operations should be continued.
10	* * * Judiciary * * *
11	Sec. 35. LAMOILLE COUNTY COURTHOUSE; MEMORANDUM OF
12	UNDERSTANDING; OPERATING AGREEMENT
13	(a) The Department of Buildings and General Services and the Lamoille
14	County side judges, in consultation with the Judiciary, shall enter into a
15	Memorandum of Understanding (MOU) regarding the construction, operation,
16	and maintenance of the Lamoille County Courthouse. The MOU shall
17	establish procedures for the operation of the courthouse and the division of
18	responsibilities between the State and the county.
19	(b) The Judiciary and the Lamoille County side judges shall enter into an
20	operating agreement regarding the internal functions and use of space within
21	the Lamoille County Courthouse.

1	(c) The MOO described in subsection (a) of this section and the operating
2	agreement described in subsection (b) of this section shall be executed prior to
3	the State's occupancy of the courthouse.
4	* * * Military * * *
5	Sec. 36. DEPARTMENT OF MILITARY; CEMETERY EXPANSION
6	PROJECT
7	The Department of Military may accept federal grants, gifts, or donations to
8	support the cemetery expansion project at the Vermont Veterans' Memorial
9	Cemetery in Randolph, Vermont.
10	* * * Natural Resources * * *
11	Sec. 37. 24 V.S.A. § 4753a(e) is amended to read:
12	(e) Loan forgiveness; drinking water.
13	(1) Notwithstanding any other provision of law regarding loan
14	forgiveness, upon the award of a loan from the Vermont Environmental
15	Protection Agency Drinking Water State Revolving Fund (DWSRF), the
16	Secretary of Natural Resources, in a manner that is consistent with federal
17	grant provisions, may forgive up to 100 percent of a loan if the award is made
18	for a project on the priority list and the project is capitalized, at least in part,
19	from funds derived from a federal DWSRF capitalization grant that includes
20	provisions authorizing loan forgiveness. Such loan forgiveness shall be based
21	on the loan value, but funds to be forgiven shall only consist of federal funds,

1	except where the loan is used as a match to other federal grants requiring
2	nonfederal funds as a match.
3	(2) Notwithstanding any other provision of law regarding loan
4	forgiveness, upon the award of a loan from the Vermont Drinking Water State
5	Revolving Loan Fund, the Secretary of Natural Resources may provide loan
6	forgiveness for preliminary engineering and final design costs when a
7	municipality undertakes such engineering on behalf of a household that has
8	been disconnected involuntarily from a public water supply system for reasons
9	other than nonpayment of fees, provided it is not the same municipality that is
10	disconnecting the household.
11	Sec. 38. 24 V.S.A. § 4755(a) is amended to read:
12	(a) Except as provided by subsection (c) of this section, the bond bank may
13	make loans to a municipality on behalf of the state State for one or more of the
14	purposes set forth in section 4754 of this chapter. Each of such loans shall be
15	made subject to the following conditions and limitations:
16	(1) no loan shall be made for any purpose permitted under this chapter
17	other than from the revolving fund in which the same purpose is included;
18	(2) the total amount of loan out of a particular revolving fund shall not
19	exceed the balance of that fund;

1	(3) the loan shall be evidenced by a municipal bond, payable by the
2	municipality over a term not to exceed 20 30 years, or the projected useful life
3	of the project, which is less, except:
4	(A) and without there shall be no deferral of payment except as
5	provided, unless authorized by 10 V.S.A. §§ 1624(b) and § 1624a, or;
6	(B) the term of the loan shall not exceed 20 years when required by
7	10 V.S.A. § 1624(b); and
8	(C) the loan may be evidenced by any other permitted debt
9	instrument payable as permitted by chapter 53 of this title;
10	* * *
11	Sec. 39. 24 V.S.A. § 4756 is amended to read:
12	§ 4756. ELIGIBILITY CERTIFICATION
13	(a) No construction loan or loan for the purchase of land or conservation
14	easements to a municipality shall be made under this chapter, nor shall any part
15	of any revolving fund which is designated for project construction be expended
16	under section 4757 of this title, until such time as:
17	* * *
18	(b) The bond bank may make loans to a municipality for the preparation of
19	final engineering plans and specifications subject to the following conditions
20	and limitations:

1	(1) The loan shall be evidenced by a note, executed by the municipality,
2	payable over a term not to exceed 20 30 years at zero percent interest in equal
3	annual payments.
4	(2) The secretary of natural resources Secretary of Natural Resources
5	shall have certified to the bond bank that the project:
6	(A) has priority for award of a planning loan;
7	(B) for which final engineering plans are to be prepared, is described
8	in a preliminary engineering plan or facilities plan that has been approved by
9	the secretary Secretary; and
10	(C) is in conformance with applicable state State and federal law and
11	regulations promulgated thereunder.
12	* * *
13	* * * Public Safety * * *
14	Sec. 40. TRAINING CENTER; FINDINGS, PURPOSE, AND INTENT
15	(a) The General Assembly finds that the Robert H. Wood, Jr. Criminal
16	Justice and Fire Service Training Center of Vermont (the Training Center) is
17	an asset to the State because it provides multiple agencies with the space to
18	train people who protect the lives of Vermonters. These agencies presently
19	include the Vermont Criminal Justice Training Council, the Vermont Fire
20	Service Training Council, the Department of Public Safety, the Department of
21	Corrections, and the Department of Motor Vehicles.

1	(b) The purpose of Sec. 41 of this act is to create a committee to govern the
2	access to, the use and future needs of, and the capital investments in Training
3	Center facilities so that agencies continue to enjoy access to it and so that
4	members of the public may also be able to use the Training Center. While this
5	committee is established to oversee Training Center facilities, it is the General
6	Assembly's intent that this committee shall not have jurisdiction over any
7	training content provided at the Training Center.
8	Sec. 41. 29 V.S.A. chapter 19 is added to read:
9	CHAPTER 19. TRAINING CENTER GOVERNANCE COMMITTEE
10	§ 841. COMMITTEE CREATION
11	(a) Creation. There is created the Training Center Governance Committee
12	to manage access to the facilities of the Robert H. Wood Jr. Criminal Justice
13	and Fire Service Training Center of Vermont (Training Center), located in
14	Pittsford, Vermont.
15	(b) Membership. The Committee shall be composed of the following eight
16	members:
17	(1) the Executive Director of the Vermont Criminal Justice Training
18	Council;
19	(2) the Chair of the Vermont Fire Service Training Council;
20	(3) an employee of the Department of Buildings and General Services,
21	appointed by the Commissioner of the Department;

1	(4) the Chair of the Vermont Criminal Justice Training Council;
2	(5) the Chief Training Officer of the Vermont Fire Academy;
3	(6) an employee of the Department of Corrections, appointed by the
4	Commissioner of the Department;
5	(7) the Director of the Division of Fire Safety; and
6	(8) a member of the State Police, appointed by the Commissioner of
7	Public Safety.
8	(c) Powers and duties. The Committee shall:
9	(1) Use and access. Govern the use of and access to the Training
10	Center. In so governing, the Committee shall take into consideration the needs
11	of the State's various agencies and members of the public in using the Training
12	Center's facilities.
13	(2) Future needs and capital investments.
14	(A) plan for the future capital needs of the Training Center;
15	(B) submit a capital program plan to the Department of Buildings and
16	General Services for the capital construction bill set forth in 32 V.S.A. § 701a
17	and report to the General Assembly as necessary on any recommended
18	legislative action for capital needs; and
19	(C) on an ongoing basis, monitor the effectiveness of any capital
20	investments related to training needs.

1	(3) Performance analysis. Establish policies to ensure the facility
2	training needs of those persons that use the Training Center are cost-effectively
3	met, and establish performance measures for assessing on an ongoing basis
4	how well those needs are met.
5	(4) Budget and rates.
6	(A) manage the operating budget for the facilities at the Training
7	Center;
8	(B) set the rates for use of space at the Training Center;
9	(C) enter into and administer new contracts on behalf of the Training
10	Center regarding the operations of the Training Center; and
11	(D) develop approaches to budgeting and paying for space that
12	encourage collaboration among those persons that use the Training Center, and
13	address future major maintenance needs.
14	(d) Meetings.
15	(1) The Committee shall meet no fewer than four times per year.
16	(2) A majority of the membership shall constitute a quorum.
17	(3) The Committee shall elect a chair and may adopt rules of procedure.
18	(e) Reimbursement. Members of the Committee who are not employees of
19	the State and who are not otherwise compensated or reimbursed for their
20	attendance shall be entitled to per diem compensation and reimbursement of
21	expenses pursuant to 32 V.S.A. § 1010.

1	Sec. 42. INITIAL MEETING OF GOVERNANCE COMMITTEE;
2	TRANSITIONAL PROVISION
3	(a) The Commissioner of Buildings and General Services shall call the
4	initial meeting of the Training Center Governance Committee set forth in
5	Sec. 41 of this act, to be held on or before September 30, 2015.
6	(b) The Training Center Governance Committee shall be responsible for
7	requests for use of the Robert H. Wood, Jr. Criminal Justice and Fire Service
8	Training Center of Vermont made on and after the initial Committee meeting,
9	but shall permit any scheduled use of the Training Center made prior to that
10	date.
11	(c) The Training Center Governance Committee shall have access to any
12	contracts regarding the operations of the Training Center that are in existence
13	prior to the date of the initial Committee meeting.
14	Sec. 43. TRAINING CENTER GOVERNANCE COMMITTEE; REPORT
15	On or before February 1, 2016, the Training Center Governance Committee
16	set forth in Sec. 41 of this act shall report to the General Assembly regarding
17	the operation of its powers and duties to date and recommend any further
18	legislative action it finds necessary.

1	* * * Security * * *
2	Sec. 44. STATE HOUSE SECURITY
3	(a) The Sergeant at Arms, in consultation with the Chair of the Capitol
4	Complex Working Group established in 2014 Acts and Resolves No. 178,
5	Sec. 26, is authorized to create a security and safety protocol for the State
6	House, conduct trainings for the State House and One Baldwin Street, and
7	install security cameras at the exterior entrances of the State House. The
8	Sergeant at Arms may retain consultant services to complete the work
9	described in this subsection. Any consultants retained pursuant to this
10	subsection shall be hired by the Joint Fiscal Office and shall work through the
11	Joint Fiscal Office under the direction of the Sergeant at Arms and the Chair of
12	the Working Group.
13	(b) The Sergeant at Arms is authorized to use funds appropriated in 2013
14	Acts and Resolves No. 51, Sec. 2(c)(17), as amended by 2014 Acts and
15	Resolves No. 178, Sec. 1 and subsection 19(b) of this act, to directly conduct
16	the work described in subsection (a) of this section or retain consultant services
17	through the Joint Fiscal Office to conduct the work described in subsection (a)
18	of this section.
19	(c) Prior to the installation, the Sergeant at Arms, in consultation with the
20	Chair of the Working Group, shall establish a policy for the use of the security
21	cameras described in subsection (a) of this section. The policy shall include

1	requirements on limiting access rights to the camera and video feed, and
2	retaining video feed for a minimum of seven days and a maximum of 30 days
3	* * * Effective Date * * *
4	Sec. 45. EFFECTIVE DATE
5	This act shall take effect on passage.
6	
7	
8	
9	(Committee vote:)
10	
11	Senator
12	FOR THE COMMITTEE